

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Broward County Consortium**

State: **FL**

PJ's Total HOME Allocation Received: **\$52,741,395**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:				PJs in State:	31		
% of Funds Committed	96.41 %	94.69 %	9	97.21 %	41	41	
% of Funds Disbursed	83.81 %	87.05 %	23	90.53 %	8	17	
Leveraging Ratio for Rental Activities	2.04	6.36	17	4.97	14	27	
% of Completed Rental Disbursements to All Rental Commitments***	97.33 %	86.43 %	16	85.01 %	80	48	
% of Completed CHDO Disbursements to All CHDO Reservations***	51.52 %	65.38 %	26	73.71 %	8	13	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.07 %	72.86 %	13	81.48 %	54	46	
% of 0-30% AMI Renters to All Renters***	31.22 %	36.32 %	15	45.54 %	19	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.06 %	1	96.14 %	100	100	
Overall Ranking:			In State:	17 / 31	Nationally:	17	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$74,381	\$19,151		\$28,248	189 Units	14.20 %	
Homebuyer Unit	\$19,558	\$19,287		\$15,487	401 Units	30.10 %	
Homeowner-Rehab Unit	\$29,423	\$28,974		\$0	222 Units	16.60 %	
TBRA Unit	\$7,417	\$4,015		\$3,211	522 Units	39.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Broward County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,846	\$96,120	\$29,871
State:*	\$69,815	\$97,420	\$35,975
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	19.0	21.3	32.9	28.9	Single/Non-Elderly:	29.1	27.3	17.6	17.8
Black/African American:	57.1	58.5	55.4	68.9	Elderly:	14.3	7.5	34.2	8.9
Asian:	0.0	1.0	0.9	0.0	Related/Single Parent:	37.0	31.3	28.4	60.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	19.6	29.8	13.1	8.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	4.0	6.8	4.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.5	0.5	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.6	1.5	0.9	0.0					
Asian/Pacific Islander:	0.0	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	21.2	17.0	9.5	2.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	33.3	20.0	31.5	20.0	Section 8:	1.6	0.0 [#]		
2 Persons:	26.5	23.3	30.2	15.6	HOME TBRA:	0.0			
3 Persons:	22.2	39.5	19.8	35.6	Other:	66.7			
4 Persons:	13.8	10.3	7.7	6.7	No Assistance:	31.7			
5 Persons:	2.1	5.8	7.7	8.9					
6 Persons:	2.1	1.0	2.7	8.9					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.3	0.5	4.4					
					# of Section 504 Compliant Units / Completed Units Since 2001				9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Broward County Consortium

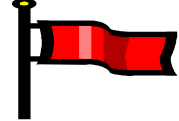
State: FL

Group Rank: 17
 (Percentile)

State Rank: 17 / 31 PJs

Overall Rank: 0
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	97.33	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	51.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.07	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.85	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

